

ORIGINAL
N.H.P.U.C. Case No. <u>DW 10-141</u>
Exhibit No. <u>LRW 15(replacement)</u>
Witness <u>John Skelton</u>
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Lakes Region Water Company, Inc.
 Analysis of Paradise Shores System For Years 2005 - 2011
 Includes Balmoral and POASI

Year	Average Connections			Volume in Cubic Feet			Average Volume Per Connection in Cubic Feet			Percentage of Use		
	Balmoral	POASI	Total	Balmoral	POASI	Total	Balmoral	POASI	Total	Balmoral	POASI	Total
2005	[REDACTED]	340	[REDACTED]	[REDACTED]	1,423,500	[REDACTED]	[REDACTED]	4,187	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2006	[REDACTED]	354	[REDACTED]	[REDACTED]	1,534,800	[REDACTED]	[REDACTED]	4,336	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2007	[REDACTED]	361	[REDACTED]	[REDACTED]	1,445,300	[REDACTED]	[REDACTED]	4,004	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2008	[REDACTED]	363	[REDACTED]	[REDACTED]	1,414,000	[REDACTED]	[REDACTED]	3,895	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2009	[REDACTED]	363	[REDACTED]	[REDACTED]	1,555,500	[REDACTED]	[REDACTED]	4,285	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2010	[REDACTED]	364	[REDACTED]	[REDACTED]	1,836,600	[REDACTED]	[REDACTED]	5,046	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2011	[REDACTED]	364	[REDACTED]	[REDACTED]	1,628,400	[REDACTED]	[REDACTED]	4,474	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Change Between 2005 and 2011

Year	Balmoral	POASI	Total	Balmoral	POASI	Total	Balmoral	POASI	Total	Balmoral	POASI	Total
2005	[REDACTED]	340	[REDACTED]	[REDACTED]	1,423,500	[REDACTED]	[REDACTED]	4,187	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2011	[REDACTED]	364	[REDACTED]	[REDACTED]	1,628,400	[REDACTED]	[REDACTED]	4,474	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Difference	[REDACTED]	24	[REDACTED]	[REDACTED]	204,900	[REDACTED]	[REDACTED]	287	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

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Year	Average Connections			Volume in Cubic Feet			Average Volume Per Connection in Cubic Feet			Percentage of Use		
	Balmoral	POASI	Total	Balmoral	POASI	Total	Balmoral	POASI	Total	Balmoral	POASI	Total
2005	370	340	710	1,013,700	1,423,500	2,437,200	2,740	4,187	3,433	41.59%	58.41%	100.00%
2006	374	354	728	943,300	1,534,800	2,478,100	2,522	4,336	3,404	38.07%	61.93%	100.00%
2007	375	361	736	963,500	1,445,300	2,408,800	2,569	4,004	3,273	40.00%	60.00%	100.00%
2008	375	363	738	872,100	1,414,000	2,286,100	2,326	3,895	3,098	38.15%	61.85%	100.00%
2009	376	363	739	818,600	1,555,500	2,374,100	2,177	4,285	3,213	34.48%	65.52%	100.00%
2010	386	364	750	892,100	1,836,600	2,728,700	2,311	5,046	3,638	32.69%	67.31%	100.00%
2011	388	364	752	813,400	1,628,400	2,441,800	2,096	4,474	3,247	33.31%	66.69%	100.00%

Change Between 2005 and 2011												
Year	Balmoral	POASI	Total	Balmoral	POASI	Total	Balmoral	POASI	Total	Balmoral	POASI	Total
2005	370	340	710	1,013,700	1,423,500	2,437,200	2,740	4,187	3,433	41.59%	58.41%	100.00%
2011	388	364	752	813,400	1,628,400	2,441,800	2,096	4,474	3,247	33.31%	66.69%	100.00%
Difference	18	24	42	-200,300	204,900	4,600	-643	287	-186	-8.28%	8.28%	0.00%

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